

Southeastern Yearly Meeting  
 FY2022-2023 Budget

04/17/2022

	Approved FY2022-2023 Budget
<b>Income</b>	
2000 · Income	
2001 · Donations	
2002 · Indvid.Donations-Classes	2,000.00
Total 2003 · Meeting Donations (Appotionment)	83,160.00
Total 2001 · Donations	85,160.00
2203 · Savings Account Interest	20.00
Total 2000 · Income	85,180.00
2700 · Transfer in FROM other classes	
2712 · Michener Lect. to GF/insurance	190.00
2732 · Gath/Walton to GF/insurance	1,140.00
2752 · HYM to GF/insurance	570.00
2804 · from Trustee's Funds	
2815 · for BertscheOutreach Travel	1,930.00
2820 · for Staff Salary	4,530.00
Total 2804 · from Trustee's Funds	6,460.00
Total 2700 · Transfer in FROM other classes	8,360.00
<b>Total Income</b>	<b>93,540.00</b>
<b>Expense</b>	
2999 · Expenses	
3000 · Operating Costs	
3001 · Bank Service Charges	200.00
3002 · PayPal service fee	15.00
3080 · Duplication	500.00
3100 · Insurance	
Total 3100 · Insurance	1,900.00
3107 · Youth Worker CAP Certification	160.00
3146 · Non-Profit Corporation Fee	65.00
3200 · Office Supplies	400.00
3270 · Payroll Expenses	50,000.00
3272 · Employer Payroll Taxes	3,750.00
3380 · Postage/Shipping	400.00
3381 · Post Office Box rental	200.00
3400 · Office Equipment	400.00
3500 · Professional Fees	500.00
3640 · Rent warehouse/office	
Total 3640 · Rent warehouse/office	2,000.00
Total 3700 · Repairs	250.00
3816 · Software	3,000.00
3840 · Telephone & Inet access	1,500.00
3860 · Travel Administrative	1,000.00
Total 3900 · Website	3,900.00
Total 3000 · Operating Costs	70,140.00
4000 · Committees Operating Expenses	
4309 · Archives	100.00
4329 · EC and IBM *	1,000.00
4339 · Faith and Practice	25.00
4349 · Finance	25.00
4359 · Nominating	25.00
4369 · Peace and Social Concerns	450.00
4389 · Youth Committee	25.00
4399 · Worship and Ministry	2,000.00
4429 · Earthcare	25.00
4449 · Publications	25.00
4469 · Racism, Ministry on	25.00
4489 · Young Adult Quakers	25.00
Total 4000 · Committees Operating Expenses	3,750.00

Approved FY2022-2023 Budget	
5000 · Donations to Organizations	
5007 · AFSC	200.00
5018 · Earlham School of Religion	100.00
5027 · FCNL	300.00
5028 · QEW (FCUN)	200.00
5030 · FLGBTQC	100.00
5037 · FGC	1,200.00
5038 · FLCoalition for Peace & Justice	100.00
5047 · Florida Council of Churches	200.00
5048 · Florida Impact	300.00
5057 · Friends Journal	100.00
5061 · Friends Peace Teams	500.00
5067 · FUM	500.00
5068 · FWCC	1,450.00
5077 · Pendle Hill	100.00
5085 · Quaker House of Fayetteville NC	200.00
5087 · Quaker Life	100.00
5089 · QUNO	100.00
5097 · Wm Penn House	100.00
50xx - NNABSHC**	300.00
Total 5000 · Donations to Organizations	6,150.00
8000 · Travel & Financial Aid	
8160 · Annual Representative	4,000.00
8360 · Attend SEYM-approved Activities	1,500.00
8460 · Travel Support to SEYM Business	1,000.00
8560 · Other Travel	
Total 8000 · Travel & Financial Aid	6,500.00
8500 · Contingency	
Total 8500 · Contingency	2,000.00
Total 2999 · Expenses	2,000.00
9000 · Transfer OUT TO other classes	
9004 · for Youth Programs	2,500.00
9005 · for Gathering Youth	2,000.00
9060 · for Triennial Travel	500.00
Total 9000 · Transfer OUT TO other classes	5,000.00
Total Expense	<b>93,540.00</b>
Net Income	0.00

\*\$1000 For Crisis Response Ad Hoc use

\*\*NNABSHC = National Native American Boarding School

Healing Coalition \*request from CMOR